

BELMONT COMMUNITY SCHOOL DISTRICT
BELMONT, WI 53510
OCTOBER 15, 2024

ANNUAL REPORT

JULY 1, 2024 TO JUNE 30, 2025

Budget Hearing and Annual Meeting

7:00 PM

October 28, 2024

KEYES DISTANCE LEARNING LAB

October 15, 2024

Dear Members of the Board of Education and Members of the Belmont Community School District:

We have continued to battle staff shortages and we are working hard to improve our instructional practices and curriculum. We have had our PK-3 Teachers complete the mandatory Act 20 Training on literacy. I am proud of the efforts that our School Board, Administrators, & Staff have put forth to meet the educational needs of our students.

In order to continue providing our students educational opportunities, the Belmont Community School District has made a financial commitment. The following budget document is the culmination of this year's commitment. There are two versions of the budget which will be determined by the operational referendum question on the November 5th, 2024 ballot.

Budgeting is a challenging process of matching revenues and expenditures of the school district. Wisconsin's funding formula uses revenue limits. We use the revenue limit worksheet as required by DPI and this tells us how much money we can levy for the school district.

This year's budget has been created in a way which helps all of our students learn. The budget represents a fiscal plan for the operation of the school district. The resources in the plan pay for employees, learning materials, maintaining the facilities, pays the district's debts, and provides extra-curricular opportunities for our students. We have designed our budget to be very conservative in estimating our revenues and have accounted for all known expenditures.

The 2024-25 budget is being presented as a sound fiscal document, which considers the needs of the district's students. It is the product of many dedicated individuals working together for the best interest of Belmont's children.

I am very proud to be Belmont's Superintendent of Schools. I take great pride in our community in which I live within. I will continue to do my best to ensure great educational opportunities for our kids while also being fiscally responsible. I look forward to a great year!

Sincerely,

Mr. Beau D. Buchs
Superintendent

BELMONT COMMUNITY SCHOOL BOARD OF EDUCATION

Annual School District Meeting Agenda

Monday, October 28, 2024

7:00 PM

Belmont Community School District
Keyes Distance Learning Lab
646 E. Liberty Street
Belmont, WI 53510

DISTRICT MISSION

Our mission is to prepare students so they can pursue their aspirations and contribute to the world in partnership with families and community.

- I. Call Meeting to Order – Board President Vaughn Mester
- II. Pledge of Allegiance
- III. Comments – Board President
- IV. Comments – District Administrator
- V. Election of Chairperson
- VI. Presentation/Adoption of 2023 Annual Meeting Minutes
- VII. New Business
 - a. 2024-2025 Budget Presentation Hearing
 1. Budget #1
 2. Budget #2
 - b. Tax Levy Resolution #1 – **“Be it resolved, that the amount to be levied within the boundaries of the Belmont Community School District for the 2024-2025 School District be \$1,737,479.”**
 - c. Tax Levy Resolution #2 – **“Should the operating referendum pass with the vote on November 5th, 2024; Be it resolved, that the amount to be levied within the boundaries of the Belmont Community School District for the 2024-2025 School District be \$2,287,479.”**
 - d. Board Salaries
 - i. Present Salaries:
 1. President \$1100
 2. Clerk \$1100
 3. Treasurer \$1000
 4. Member \$900
- VIII. Establish 2025 Annual Meeting Date – Monday, October 27, 2025 at 7:00 PM
- IX. Adjournment